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# मध्यप्रदेश राज्यपत्र

## (असाधारण) प्राधिकार से प्रकाशित

क्रमांक 117 ]

भोपाल, गुरुवार, दिनांक 17 मार्च 2016—फाल्गुन 27, शक 1937

### विधि और विधायी कार्य विभाग

भोपाल, दिनांक 17 मार्च 2016

क्र. 4635-78-इक्कीस-अ-(प्रा.)—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक-2) विधेयक, 2016 (क्रमांक 2 सन् 2016) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है।

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,  
राजेश यादव, अपर सचिव,

**MADHYA PRADESH BILL**  
No. 2 OF 2016

**THE MADHYA PRADESH APPROPRIATION (No. 2) BILL, 2016.**

**A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2016-2017.**

Be it enacted by the Madhya Pradesh Legislature in the Sixty-Seventh year of the Republic of India as follows :—

**Short title.**

**Issue of**  
**₹ 17,07,53,99,53,000**  
**from and out of the**  
**Consolidated Fund**  
**of the State for the**  
**Financial Year 2016-**  
**2017.**

1. This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2016.

2. **From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of ₹ One Lakh Seventy Thousand Seven Hundred Fiftythree Crore Ninety Nine Lakh Fifty Three Thousand only towards defraying the several charges which will come in the course of payment during the Financial Year 2016-2017 in respect of services and purposes specified in column (2) of the Schedule.**

**Appropriation.**

3. **The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.**

**THE SCHEDULE**  
(See Sections 2 and 3)

(1) No. of Vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
.. Charged Appropriation-Interest Payments and Servicing of Debt.	Revenue	0	<b>1,02,33,38,03,000</b>	1,02,33,38,03,000
.. Charged Appropriation-Public Debt.	Capital	0	<b>91,05,63,16,000</b>	91,05,63,16,000
01. General Administration	Revenue	3,75,95,90,000	<b>44,30,64,000</b>	4,20,26,54,000
	Capital	29,51,51,000	0	29,51,51,000
02. Other expenditure pertaining to General Administration Department	Revenue	54,30,16,000	0	54,30,16,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
03. Police	Revenue Capital	51,36,62,87,000 1,97,03,35,000	<b>1,54,00,000</b> <b>0</b>	51,38,16,87,000 1,97,03,35,000
04. Other expenditure pertaining to Home Department	Revenue Capital	41,35,87,000 20,01,000	<b>2,00,000</b> <b>0</b>	41,37,87,000 20,01,000
05. Jail	Revenue	3,42,35,82,000	<b>0</b>	3,42,35,82,000
06. Finance	Revenue Capital	1,13,04,43,21,000 1,79,81,01,000	<b>17,28,40,000</b> <b>0</b>	1,13,21,71,61,000 1,79,81,01,000
07. Commercial Tax	Revenue Capital	26,07,19,65,000 1,000	<b>10,60,000</b> <b>0</b>	26,07,30,25,000 1,000
08. Land Revenue and District Administration	Revenue Capital	12,55,74,53,000 89,55,00,000	<b>6,55,11,000</b> <b>0</b>	12,62,29,64,000 89,55,00,000
09. Expenditure pertaining to Revenue Department	Revenue Capital	57,64,94,000 17,22,00,000	<b>50,000</b> <b>0</b>	57,65,44,000 17,22,00,000
10. Forest	Revenue Capital	17,24,72,09,000 4,45,73,00,000	<b>80,00,000</b> <b>0</b>	17,25,52,09,000 4,45,73,00,000
11. Commerce, Industry and Employment	Revenue Capital	13,57,26,05,000 12,24,36,07,000	<b>7,01,000</b> <b>0</b>	13,57,33,06,000 12,24,36,07,000
12. Energy	Revenue Capital	65,51,04,60,000 96,40,43,05,000	<b>2,50,00,00,000</b> <b>0</b>	68,01,04,60,000 96,40,43,05,000
13. Farmers Welfare and Agriculture Development	Revenue Capital	18,77,87,91,000 1,000	<b>13,85,000</b> <b>0</b>	18,78,01,76,000 1,000

(1)	(2)	(3)
	Rs.	Rs.
14. Animal Husbandry		
Revenue	7,64,18,30,000	<b>10,00,000</b>
Capital	21,09,26,000	<b>0</b>
		7,64,28,30,000
		21,09,26,000
15. Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub-Plan		
Revenue	19,45,76,82,000	<b>0</b>
Capital	1,13,48,75,000	<b>0</b>
		19,45,76,82,000
		1,13,48,75,000
16. Fisheries		
Revenue	68,93,45,000	<b>3,00,000</b>
Capital	20,00,000	<b>0</b>
		68,96,45,000
		20,00,000
17. Co-operation		
Revenue	6,70,87,53,000	<b>1,50,000</b>
Capital	2,76,65,19,000	<b>0</b>
		6,70,89,03,000
		2,76,65,19,000
18. Labour		
Revenue	1,69,40,97,000	<b>1,00,000</b>
		1,69,41,97,000
19. Public Health and Family Welfare		
Revenue	43,28,65,99,000	<b>60,30,000</b>
Capital	57,52,25,000	<b>0</b>
		43,29,26,29,000
		57,52,25,000
20. Public Health Engineering		
Revenue	4,89,03,32,000	<b>1,00,00,000</b>
Capital	8,54,74,14,000	<b>0</b>
		4,90,03,32,000
		8,54,74,14,000
21. Public Services and Management		
Revenue	1,26,62,52,000	<b>0</b>
Capital	6,00,00,000	<b>0</b>
		1,26,62,52,000
		6,00,00,000
22. Urban Development and Environment		
Revenue	27,34,95,19,000	<b>1,00,000</b>
Capital	6,59,78,18,000	<b>10,00,00,000</b>
		27,34,96,19,000
		6,69,78,18,000
23. Water Resources Department		
Revenue	8,96,96,16,000	<b>12,85,000</b>
Capital	41,47,37,28,000	<b>1,00,00,000</b>
		8,97,09,01,000
		41,48,37,28,000
24. Public Works—Roads and Bridges		
Revenue	16,78,92,06,000	<b>10,00,000</b>
Capital	25,75,97,01,000	<b>50,00,00,000</b>
		16,79,02,06,000
		26,25,97,01,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
25. Mineral Resources	Revenue	37,71,90,000	<b>6,35,05,52,000</b>	6,72,77,42,000
26. Culture	Revenue	1,39,42,94,000	<b>0</b>	1,39,42,94,000
	Capital	35,30,03,000	<b>0</b>	35,30,03,000
27. School Education (Primary Education)	Revenue	74,15,75,96,000	<b>1,71,000</b>	74,15,77,67,000
	Capital	3,34,13,32,000	<b>0</b>	3,34,13,32,000
28. State Legislature	Revenue	80,91,25,000	<b>39,28,000</b>	81,30,53,000
29. Law and Legislative Affairs	Revenue	8,48,70,51,000	<b>1,16,38,85,000</b>	9,65,09,36,000
	Capital	50,00,000	<b>0</b>	50,00,000
30. Rural Development	Revenue	5,83,10,27,000	<b>3,00,000</b>	5,83,13,27,000
	Capital	12,50,10,11,000	<b>0</b>	12,50,10,11,000
31. Planning Economics and Statistics	Revenue	2,84,02,31,000	<b>0</b>	2,84,02,31,000
32. Public Relations	Revenue	2,41,82,44,000	<b>0</b>	2,41,82,44,000
33. Tribal Welfare	Revenue	17,57,41,71,000	<b>10,00,000</b>	17,57,51,71,000
34. Social Justice	Revenue	2,43,00,07,000	<b>3,00,000</b>	2,43,03,07,000
35. Rehabilitation	Revenue	77,25,000	<b>50,000</b>	77,75,000
36. Transport	Revenue	79,64,53,000	<b>4,00,000</b>	79,68,53,000
	Capital	52,76,00,000	<b>0</b>	52,76,00,000
37. Tourism	Revenue	1,41,56,21,000	<b>0</b>	1,41,56,21,000
	Capital	1,05,00,00,000	<b>0</b>	1,05,00,00,000
38. Ayoush	Revenue	3,59,95,05,000	<b>10,00,000</b>	3,60,05,05,000
	Capital	42,17,60,000	<b>0</b>	42,17,60,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
39. Food, Civil Supplies and Consumer Protection	Revenue Capital	11,36,52,70,000 1,09,82,01,000	<b>1,60,000</b> <b>0</b>	11,36,54,30,000 1,09,82,01,000
40. Other Expenditure pertaining to School Education Department (excluding Primary Education)	Revenue Capital	20,68,87,81,000 1,23,50,00,000	<b>60,00,000</b> <b>0</b>	20,69,47,81,000 1,23,50,00,000
41. Tribal Areas Sub-Plan	Revenue Capital	57,51,76,93,000 52,77,55,81,000	<b>0</b> <b>15,00,000</b>	57,51,76,93,000 52,77,70,81,000
42. Public Works relating to Tribal Areas Sub-Plan-Roads and Bridges	Capital	11,19,97,16,000	<b>0</b>	11,19,97,16,000
43. Sports and Youth Welfare	Revenue Capital	79,50,25,000 36,45,00,000	<b>2,000</b> <b>0</b>	79,50,27,000 36,45,00,000
44. Higher Education	Revenue Capital	22,10,62,91,000 1,20,29,01,000	<b>20,00,000</b> <b>0</b>	22,10,82,91,000 1,20,29,01,000
45. Minor Irrigation Works	Revenue Capital	1,60,70,00,000 6,87,06,96,000	<b>0</b> <b>10,00,000</b>	1,60,70,00,000 6,87,16,96,000
46. Science and Technology	Revenue Capital	1,69,32,08,000 5,00,00,000	<b>0</b> <b>0</b>	1,69,32,08,000 5,00,00,000
47. Technical Education and Skill Development	Revenue Capital	5,71,19,24,000 90,02,66,000	<b>0</b> <b>0</b>	5,71,19,24,000 90,02,66,000
48. Narmada Valley Development	Revenue Capital	28,33,81,000 15,49,55,08,000	<b>0</b> <b>20,00,000</b>	28,33,81,000 15,49,75,08,000
49. Scheduled Caste Welfare	Revenue	1,00,13,19,000	<b>1,000</b>	1,00,13,20,000

(1)	(2)		(3)
		Rs.	Rs.
50.	Horticulture and Food Processing		
	Revenue	5,02,52,17,000	1,00,000
			5,02,53,17,000
51.	Religious Trusts and Endowments		
	Revenue	1,54,67,45,000	30,000
			1,54,67,75,000
52.	Financial assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions		
	Revenue	38,69,85,79,000	0
	Capital	64,85,00,000	0
			38,69,85,79,000
			64,85,00,000
53.	Financial assistance to Urban Bodies under Schedule Castes Sub Plan		
	Revenue	9,28,53,71,000	0
	Capital	2,01,46,56,000	0
			9,28,53,71,000
			2,01,46,56,000
54.	Agricultural Research and Education		
	Revenue	91,50,02,000	0
			91,50,02,000
55.	Women and Child Development		
	Revenue	25,88,69,57,000	16,51,000
	Capital	1,18,23,96,000	0
			25,88,86,08,000
			1,18,23,96,000
56.	Rural Industry		
	Revenue	2,71,04,31,000	0
	Capital	5,18,24,000	0
			2,71,04,31,000
			5,18,24,000
57.	Externally Aided Projects pertaining to Water Resources Department		
	Capital	23,04,02,000	0
			23,04,02,000
58.	Expenditure on Relief on Account of Natural Calamities and Scarcity		
	Revenue	23,99,24,66,000	0
	Capital	3,00,00,000	0
			23,99,24,66,000
			3,00,00,000
59.	Externally aided Projects Pertaining to Rural Development Department		
	Revenue	1,000	0
			1,000
60.	Expenditure pertaining to District Plan Schemes		
	Revenue	18,48,00,000	0
	Capital	2,26,03,84,000	0
			18,48,00,000
			2,26,03,84,000
61.	Expenditure pertaining to Bundelkhan package		
	Revenue	12,000	0
	Capital	72,00,12,000	0
			12,000
			72,00,12,000

(1)	(2)		(3)
		Rs.	Rs.
62. Panchayat	Revenue	1,80,02,12,000	2,40,000
			1,80,04,52,000
63. Minority Welfare	Revenue	25,01,82,000	0
			25,01,82,000
64. Scheduled Castes Sub Plan	Revenue	42,01,74,55,000	0
	Capital	43,90,52,18,000	0
			42,01,74,55,000
			43,90,52,18,000
65. Aviation °	Revenue	22,27,82,000	0
	Capital	2,000	0
			22,27,82,000
			2,000
66. Welfare of Backward Classes	Revenue	9,29,87,22,000	20,000
	Capital	3,00,01,000	0
			9,29,87,42,000
			3,00,01,000
67. Public Works-Buildings	Revenue	6,51,73,15,000	1,30,00,000
	Capital	2,86,92,62,000	0
			6,53,03,15,000
			2,86,92,62,000
68. Financial Assistance to Tribal Area Sub-Plan-Urban Bodies	Revenue	1,15,85,98,000	0
			1,15,85,98,000
69. Nomadic and Semi Nomadic Caste Welfare	Revenue	16,98,07,000	0
	Capital	1,76,44,000	0
			16,98,07,000
			1,76,44,000
70. Externally Aided Projects pertaining to Technical Education and Training Department	Revenue	4,81,55,000	0
			4,81,55,000
71. Expenditure pertaining to Shinmasti, 2016	Revenue	2,29,54,93,000	0
	Capital	10,00,00,000	0
			2,29,54,93,000
			10,00,00,000
72. Bhopal Gas Tragedy Relief and Rehabilitation	Revenue	1,05,22,49,000	0
	Capital	5,55,02,000	0
			1,05,22,49,000
			5,55,02,000
73. Medical Education Department	Revenue	6,41,73,36,000	0
	Capital	58,11,06,000	0
			6,41,73,36,000
			58,11,06,000

(1)	(2)	(3)
	Rs.	Rs.
74. Financial Assistance to Three Tier Panchayati Raj Institutions		
Revenue	1,73,00,42,59,000	0
Capital	50,01,000	0
75. Financial Assistance to Urban bodies		
Revenue	65,71,12,11,000	2,53,06,00,000
Capital	20,49,35,000	0
76. New and Renewable Energy Sources		
Revenue	1,74,00,60,000	0
Capital	10,00,00,000	0
<b>Total</b>	<b>Revenue :</b>	<b>11,30,46,61,40,000</b>
	<b>Capital :</b>	<b>1,15,63,73,69,000</b>
		12,46,10,35,09,000
		<b>91,67,08,16,000</b>
		4,61,43,64,44,000
	<b>Grand Total :</b>	<b>15,00,23,17,68,000</b>
		<b>2,07,30,81,85,000</b>
		17,07,53,99,53,000

## STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India to provide for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2016-2017.

2. Hence this Bill.

Bhopal :  
Dated 24<sup>th</sup> February, 2016.

JAYANT MALAIYA  
*Member-in-Charge.*